

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Ferndale Preserve
2. Date of Submission: 01/15/2016
3. House Member Sponsor(s): Larry Metz

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

| FY: | Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.) | | | Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.) | | | |
|--------------------|--|-------------------------------|--|--|---|---|--|
| | Column: A | B | C | D | E | F | G |
| Funds Description: | Prior Year Recurring Funds | Prior Year Nonrecurring Funds | Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B) | Recurring Base Budget (Will equal non-vetoed amounts provided in Column A) | INCREASED or NEW Recurring Requested | TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year) | Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F) |
| Input Amounts: | | | | | 0 | 1,500,000 | 1,500,000 |

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Bobby Bonilla
- b. Organization: Parks and Trails Divison Manager
- c. Email:
- d. Phone #: (352)253-4950

6. Organization or Name of Entity Receiving Funds:

- a. Name: Lake County Board of County Commissioners
- b. County (County where funds are to be expended) Lake
- c. Service Area (Counties being served by the service(s) provided with funding) Lake

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Ferndale Preserve is a 196 acre Lake County conservation and restoration property on the western shore of Lake Apopka. The intent of this project is to design and build a one-mile, multi-purpose trail to provide low-impact ecotourism based, public access across natural and cultural site resources from the Ferndale Preserve parking area to the western shore of Lake Apopka. The county is providing funding for additional amenities, ongoing restoration, operations and management. This will provide increased opportunities for ecotourism based recreation in the area along the Green Mountain Scenic Byway and Lake Apopka as well as increased opportunities to develop public appreciation and ownership of natural, cultural, and historic resources with an educational component addressing the conservation and restoration priorities of Lake Apopka and the highlands of the Central Ridge. The general public and those interested in passive outdoor sporting activities will benefit from the receipt of these State funds. Also, should funding be received, the Lake County Needs Assessment and the adopted countywide Parks & Recreation Master Plan will be used to measure performance data.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 182,201 (Excluding the requested Total Amount in #4d, Column G)

Local: 3,500,000

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No